

# FY 2004 Appropriations -- Labor, Health and Human Services, Education, and Related Agencies

(\$ in millions; discretionary budget authority; program levels)

	FY 2003		FY 2004		FY 2004		House Committee		House Committee	
	Comparable	Request	Bush	Request	House	Committee	Compared To FY 2003		Compared To Request	
							dollar	percent	dollar	percent
<b>TOTAL, Discretionary Program Level</b>	<b>134,723</b>	<b>135,746</b>			<b>138,036</b>		<b>3,313</b>	<b>2.5%</b>	<b>2,290</b>	<b>1.7%</b>
<b>DEPARTMENT OF EDUCATION</b>	<b>53,121</b>	<b>53,139</b>			<b>55,380</b>		<b>2,259</b>	<b>4.3%</b>	<b>2,241</b>	<b>4.2%</b>
<b>Elementary and Secondary Education</b>	<b>35,798</b>	<b>34,874</b>			<b>37,180</b>		<b>1,382</b>	<b>3.9%</b>	<b>2,305</b>	<b>6.6%</b>
<i>No Child Left Behind Act</i>	<b>23,877</b>	<b>22,654</b>			<b>24,259</b>		<b>382</b>	<b>1.6%</b>	<b>1,605</b>	<b>7.1%</b>
Title 1 Grants to School Districts	11,684	12,350			12,350		666	5.7%	0	0.0%
Even Start	248	175			250		2	0.7%	75	42.9%
Reading First State Grant/Early Reading First	1,068	1,150			1,150		82	7.7%	0	0.0%
Literacy Through School Libraries	12	28			28		15	121.4%	0	0.0%
Title 1 Migrant Education	395	396			396		1	0.1%	0	0.0%
Comprehensive School Reform	308	0			310		2	0.5%	310	n.a.
Close Up Foundation	1	0			1		0	0.0%	1	n.a.
Migrant Education (HEP/CAMP)	39	28			40		1	3.2%	12	42.9%
Impact Aid	1,188	1,016			1,238		50	4.2%	223	21.9%
Teacher Quality State Grant	2,931	2,850			2,931		0	0.0%	81	2.8%
NBPTS/Advanced Credentialing	10	0			17		7	66.1%	17	n.a.
Math and Science Partnerships	100	13			150		50	49.5%	138	1100.0%
Innovative Education State Grant	382	385			335		-47	-12.4%	-50	-13.0%
Transition to Teaching/Troops to Teachers	71	74			69		-1	-1.6%	-5	-6.7%
National Writing Project	17	0			17		0	0.0%	17	n.a.
Teaching American History	99	100			50		-49	-49.7%	-50	-50.0%
21st Century After School Centers	994	600			1,000		7	0.7%	400	66.7%
Education Technology State Grant	696	701			696		0	0.0%	-5	-0.6%
State Assessment	384	390			390		6	1.4%	0	0.0%
Education for the Homeless	55	50			60		5	9.8%	10	20.0%
Rural Education	168	0			170		2	1.4%	170	n.a.
Smaller Learning Communities	161	0			175		14	8.7%	175	n.a.
Community Technology Centers	32	0			0		-32	-100.0%	0	n.a.
Other FIE Authorized Programs, Total	473	59			166		-307	-64.9%	107	181.0%
<i>Reading is Fundamental</i>	25	24			n.a.		n.a.	n.a.	n.a.	n.a.
<i>Star Schools</i>	27	0			20		n.a.	n.a.	n.a.	n.a.
<i>Ready To Teach</i>	14	0			14		n.a.	n.a.	n.a.	n.a.
<i>Historical Whaling and Trading Partners</i>	7	0			9		n.a.	n.a.	n.a.	n.a.
<i>Arts in Education</i>	34	0			35		n.a.	n.a.	n.a.	n.a.

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							dollar	percent	dollar	percent
<i>Foundations for Learning</i>	1	0	0	0	0	0	n.a.	n.a.	n.a.	n.a.
<i>Parental Assistance Centers</i>	42	0	0	0	42	0	n.a.	n.a.	n.a.	n.a.
<i>Women's Educational Equity</i>	3	0	0	0	3	0	n.a.	n.a.	n.a.	n.a.
Safe and Drug Free Schools State Grant	469	422	0	0	469	0	0	0.0%	47	11.1%
Community Service for Expelled Students	50	0	0	0	0	0	-50	-100.0%	0	n.a.
Alcohol Abuse Reduction	25	0	0	0	0	0	-25	-100.0%	0	n.a.
Mentoring Programs	17	100	0	0	50	33	187.6%	187.6%	-50	-50.0%
Character Education	25	25	0	0	25	0	0	0.0%	0	-0.6%
School Counselors	32	0	0	0	32	0	0	0.0%	32	n.a.
Carol M. White Physical Education for Progress	60	0	0	0	60	0	0	0.7%	60	n.a.
Physical Education Initiative	0	10	0	0	0	0	0	n.a.	-10	-100.0%
Civic Education	29	27	0	0	29	0	0	0.0%	2	6.7%
Language Acquisition State Grant	686	665	665	665	686	0	0	0.0%	21	3.1%
<b>Other Elementary and Secondary Education</b>	<b>11,922</b>	<b>12,221</b>	<b>12,921</b>	<b>12,921</b>	<b>999</b>	<b>8.4%</b>	<b>700</b>	<b>5.7%</b>		
Special Education Part B State Grant	8,874	9,529	9,874	9,874	1,000	11.3%	346	3.6%		
<i>Memo: % Federal contribution</i>	18.2	18.9	19.6	19.6	1	7.7%	1	3.7%		
Special Education Preschool Grant	387	390	390	390	3	0.7%	0	0.0%		
Special Education Grant for Infants and Children	434	447	447	447	13	3.0%	0	0.0%		
Special Education Personnel Preparation	92	90	92	92	0	0.0%	2	2.1%		
Vocational Education State Grant	1,192	1,000	1,200	1,200	8	0.7%	200	20.0%		
Adult Education State Grant	571	584	584	584	13	2.3%	0	0.0%		
<b>Postsecondary Education</b>	<b>11,365</b>	<b>12,715</b>	<b>12,250</b>	<b>12,250</b>	<b>885</b>	<b>7.8%</b>	<b>-465</b>	<b>-3.7%</b>		
Pell Grant Program	4,050	4,000	4,050	4,050	0	0.0%	50	1.3%		
<i>Memo: Maximum Pell Grant</i>	760	725	760	760	0	0.0%	35	4.8%		
SEOG	1,004	1,011	1,004	1,004	0	0.0%	-7	-0.7%		
College Work Study	166	68	166	166	0	0.0%	99	146.5%		
Perkins Loans	67	0	67	67	0	0.0%	67	n.a.		
Leveraging Educational Assistance (LEAP)	827	803	835	835	8	1.0%	33	4.0%		
TRIO	293	285	300	300	7	2.4%	15	5.3%		
GEAR UP	98	94	101	101	3	2.9%	6	6.5%		
Gallaudet University	238	237	243	243	4	1.8%	5	2.2%		
Howard University	92	94	94	94	1	1.3%	0	0.0%		
Hispanic Serving Institutions										

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							dollar	percent	dollar	percent
Historically Black Colleges	214	224	224	224	224	224	10	4.7%	0	0.0%
International Education and Foreign Language	108	103	103	108	108	108	0	0.0%	5	5.2%
Teacher Quality Enhancement	89	90	90	90	90	90	1	0.7%	0	0.0%
Child Care Access Means Parents in School	16	15	15	15	15	15	-1	-7.4%	0	0.0%
Thurgood Marshall Scholarships	5	0	0	5	5	5	0	0.0%	5	n.a.
B.J. Stupak Olympic Scholarships	1	0	0	1	1	1	0	0.0%	1	n.a.
National Security Education Program (NSEP)	8	8	8	0	0	0	-8	-100.0%	-8	-100.0%
<b>Other</b>										
Research and Statistics	229	280	280	280	280	280	51	22.5%	0	0.0%
Regional Education Laboratories	67	0	0	67	67	67	0	0.0%	67	n.a.
Technical Assistance Providers	58	0	0	58	58	58	0	0.0%	58	n.a.
<b>DEPT. OF HEALTH &amp; HUMAN SERVICES</b>	<b>60,182</b>	<b>60,862</b>	<b>61,145</b>	<b>61,145</b>	<b>61,145</b>	<b>61,145</b>	<b>962</b>	<b>1.6%</b>	<b>282</b>	<b>0.5%</b>
<i>Note: For comparability, all evaluation transfers in all versions are reflected in the programmatic funding levels below (with an offsetting deduction at the end).</i>										
<b>National Institutes of Health (incl. bioterrorism-related)</b>	<b>26,991</b>	<b>27,664</b>	<b>27,664</b>	<b>27,664</b>	<b>27,664</b>	<b>27,664</b>	<b>673</b>	<b>2.5%</b>	<b>0</b>	<b>0.0%</b>
<b>Other Health Programs</b>	<b>18,925</b>	<b>18,310</b>	<b>18,310</b>	<b>18,310</b>	<b>18,310</b>	<b>18,310</b>	<b>10</b>	<b>0.1%</b>	<b>625</b>	<b>3.4%</b>
<b>Health Resources &amp; Services Administration</b>	<b>6,462</b>	<b>5,672</b>	<b>5,672</b>	<b>5,672</b>	<b>5,672</b>	<b>5,672</b>	<b>-203</b>	<b>-3.1%</b>	<b>587</b>	<b>10.3%</b>
Community Health Centers	1,505	1,627	1,627	1,627	1,627	1,627	122	8.1%	0	0.0%
Community Access Program (CAP)	104	0	0	104	104	104	0	0.0%	104	n.a.
National Health Service Corps	171	213	213	171	171	171	0	0.0%	-42	-19.6%
Health professions programs, title VII (non-nursing)	308	11	11	278	278	278	-30	-9.7%	268	2454.5%
Nurse education (incl scholarships/loan repayments)	113	98	98	113	113	113	0	0.0%	15	14.8%
Children's hospitals graduate medical education	290	199	199	305	305	305	15	5.1%	106	53.1%
Maternal & Child Health Block Grant	730	751	751	733	733	733	3	0.4%	-18	-2.4%
Healthy Start	98	99	99	98	98	98	0	0.0%	0	-0.4%
Abstinence education (including advance approps.)	55	73	73	65	65	65	10	19.0%	-8	-11.0%
Title X family planning	273	265	265	273	273	273	0	0.0%	9	3.2%
Ryan White AIDS programs	2,018	2,010	2,010	2,024	2,024	2,024	6	0.3%	14	0.7%
Rural health and telemedicine	156	85	85	149	149	149	-7	-4.5%	64	75.1%
State health care access planning grants	15	0	0	15	15	15	0	0.0%	15	n.a.
Health facilities construction grants (all earmarked)	295	0	0	0	0	0	-295	-100.0%	0	n.a.

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<b>Centers for Disease Control (including facilities)</b>	<b>4,495</b>	<b>4,319</b>			<b>4,552</b>		<b>57</b>	<b>1.3%</b>	<b>233</b>	<b>5.4%</b>
Birth defects, disability & health	98	87			106		8	8.5%	19	21.6%
Chronic disease prevention, health promotion	790	834			862		72	9.1%	28	3.4%
Environmental health	183	168			185		2	1.1%	17	10.2%
Epidemic services & response	77	76			82		5	6.5%	6	8.3%
Health statistics	126	125			126		0	0.0%	1	1.0%
HIV/AIDS, STDs, tuberculosis -- domestic programs	1,004	987			1,005		1	0.1%	17	1.8%
Global HIV/AIDS	183	294			243		60	32.9%	-51	-17.4%
Immunization	651	621			651		0	0.0%	30	4.8%
Infectious disease control	359	332			382		23	6.4%	51	15.3%
Injury prevention & control	148	145			152		4	2.7%	8	5.3%
Occupational safety & health (NIOSH)	273	246			273		0	0.0%	27	11.0%
Preventive health block grant	134	135			134		0	0.0%	-1	-0.6%
Public health improvement	153	96			145		-9	-5.6%	48	50.3%
Office of the Director	49	60			50		0	0.6%	-10	-16.7%
Buildings & facilities	266	114			206		-60	-22.6%	92	80.7%
Undistributed administrative savings	0	0			-50		-50	n.a.	-50	n.a.
<b>Substance Abuse &amp; Mental Health Services Admin.</b>	<b>3,212</b>	<b>3,409</b>			<b>3,345</b>		<b>133</b>	<b>4.1%</b>	<b>-64</b>	<b>-1.9%</b>
Mental health	856	834			864		7	0.9%	30	3.6%
Substance abuse	2,268	2,490			2,390		121	5.4%	-100	-4.0%
<b>Agency for Healthcare Research &amp; Quality</b>	<b>304</b>	<b>279</b>			<b>304</b>		<b>0</b>	<b>0.0%</b>	<b>25</b>	<b>8.9%</b>
<b>Centers for Medicare &amp; Medicaid Services</b>	<b>2,565</b>	<b>2,734</b>			<b>2,698</b>		<b>133</b>	<b>5.2%</b>	<b>-35</b>	<b>-1.3%</b>
<b>Bioterrorism &amp; Public Health Preparedness (non-NIH)</b>	<b>1,887</b>	<b>1,896</b>			<b>1,777</b>		<b>-110</b>	<b>-5.8%</b>	<b>-119</b>	<b>-6.3%</b>
<i>Memo: Minority HIV/AIDS Initiative (incl. in lines above)</i>	403	?			403		0	0.0%		
<b>Human Services Programs</b>	<b>14,464</b>	<b>14,792</b>			<b>14,454</b>		<b>-11</b>	<b>-0.1%</b>	<b>-339</b>	<b>-2.3%</b>
LIHEAP	1,788	2,000			1,800		12	0.7%	-200	-10.0%
<i>Note: In addition to the FY 2003 appropriation, \$200 million was provided from LIHEAP emergency reserves in FY 2003.</i>										
<i>Thus, the Committee funding level for FY 2004 is almost \$200 million or 10 percent below total FY 2003 LIHEAP spending.</i>										
Child Care & Development Block Grant	2,086	2,100			2,100		13	0.6%	0	0.0%
Head Start	6,668	6,816			6,816		148	2.2%	0	0.0%
Refugee Assistance	478	462			462		-16	-3.4%	0	0.0%
Other Children & Family Services Programs	1,963	1,872			1,784		-179	-9.1%	-88	-4.7%

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Administration on Aging	1,367	1,344	1,377	10 0.8%	34 2.5%
Dept. Management, OIG, Civil Rights, & Research	463	486	465	2 0.4%	-21 -4.3%
Adjustment for evaluation tap funding	-661	-390	-372	289 -43.7%	17 -4.4%
<b>DEPARTMENT OF LABOR</b>	<b>11,848</b>	<b>11,622</b>	<b>11,682</b>	<b>-166 -1.4%</b>	<b>60 0.5%</b>
<b>Employment &amp; Training</b>	<b>9,412</b>	<b>9,222</b>	<b>9,305</b>	<b>-107 -1.1%</b>	<b>83 0.9%</b>
Training & Employment Grants:					
<i>Adult Training</i>	3,354	3,284	3,362	8 0.2%	78 2.4%
<i>Youth Activities</i>	899	900	900	1 0.1%	0 0.0%
<i>Dislocated Workers (including National Reserve)</i>	994	1,001	1,001	7 0.7%	0 0.0%
Job Corps	1,461	1,383	1,461	0 0.0%	78 5.6%
Other Federally Administered Training Programs	1,513	1,566	1,541	28 1.9%	-25 -1.6%
Migrant and Seasonal Farmworkers	256	102	114	-142 -55.4%	12 11.8%
Community Service Employment for Older Americans	77	0	60	-17 -22.4%	60 n.a.
Unemployment Insurance & Employment Service Ops.	442	440	440	-2 -0.5%	0 0.0%
ETA Program Administration	3,595	3,647	3,615	20 0.6%	-31 -0.9%
	175	183	172	-2 -1.3%	-11 -6.0%
<b>Worker Protection Programs</b>	<b>1,234</b>	<b>1,260</b>	<b>1,260</b>	<b>26 2.1%</b>	<b>0 0.0%</b>
Pension & Welfare Benefits Administration	116	129	129	12 10.6%	0 0.0%
Pension Benefits Guaranty Corporation	13	17	17	4 27.7%	0 0.0%
Employment Standards Administration	381	398	398	17 4.4%	0 0.0%
Occupational Safety and Health Administration	450	450	450	0 -0.1%	0 0.0%
Mine Safety and Health Administration	273	267	267	-6 -2.3%	0 0.0%
Bureau of Labor Statistics	492	512	512	20 4.1%	0 0.0%
International Labor Affairs	147	12	12	-135 -91.7%	0 0.0%
Office of Disability Employment Policy	47	47	47	0 0.3%	0 0.0%
Veterans Employment & Training	213	220	220	7 3.4%	0 0.0%
Other Departmental Management	241	261	241	0 0.0%	-21 -7.9%
Inspector General	62	67	67	5 8.0%	0 0.0%
Working Capital Fund		20	18	18 n.a.	-2 -10.0%

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				dollar	percent	dollar	percent
RELATED AGENCIES	9,608	10,243	10,047	439	4.6%	-196	-1.9%
Social Security Administration	7,968	8,620	8,450	482	6.1%	-170	-2.0%
Corporation for National & Community Service	354	365	353	-1	-0.3%	-12	-3.2%
Corporation for Public Broadcasting (CPB)	411	380	380	-31	-7.6%	0	0.0%
Base program (advance approps. made in prior years)	363	380	380	17	4.7%	0	0.0%
Digital conversion (current appropriation)	48	0	0	-48	-100.0%	0	n.a.
Satellite Interconnection System	0	0	0	0	n.a.	0	n.a.
CPB Advance Appropriation for FY06 (compared to FY05)	390	0	330	-60	-15.4%	330	n.a.
Institute of Museum and Library Services	244	242	238	-6	-2.4%	-4	-1.6%
National Labor Relations Board	237	243	239	2	0.8%	-4	-1.5%
Railroad Retirement Board	229	225	219	-10	-4.4%	-7	-2.9%
Other Related Agencies	165	168	168	3	1.6%	0	0.1%

*Note: The Administration did not request a separate FY04 appropriation for digital conversion. In lieu of a separate request, the Administration proposes that CPB use up to \$80 million for digital conversion, and up to \$20 million for beginning the replacement of the television interconnection system, out of its previously-enacted FY04 base appropriation. The Committee bill adopts the President's recommendation.*

Subtotal, before scorekeeping adjustments	134,759	135,866	138,254	3,495	2,388	2%
Medicare claims fee (for duplicate or unprocessable claims)			-98			
Scorekeeping Adjustments	-36	-120	-120	-84	0	0%
<i>Memo: Conversion to Budget Act scoring</i>	<i>-115</i>			<i>115</i>		
Budget Act scoring	134,608	135,746	138,036	3,428	2,290	2%
Allocation		138,036	138,036			
Over/Under allocation		-2,290	0			

*Note: Where the Administration proposes to shift programs to Labor-HHS-Education agencies in FY 2004, costs are shown on comparable basis in FY 2003.*